

# 2023-2024 Phase Three: Comprehensive School Improvement Plan\_12272023\_10:34

2023-2024 Phase Three: Comprehensive School Improvement Plan

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Diagnostics

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# 2023-24 Phase Three: Comprehensive School Improvement Plan

#### Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. During the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps between identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes).

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required.** 

**Operational Definitions** 

**Goal:** Long-term three- to five-year targets based on the required school level goals. Elementary/ middle schools must have goals for state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must have goals for state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term targets should be informed by the Needs Assessment for Schools.

**Objective:** Short-term target to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.

**Strategy:** An approach to systematically address the process, practice, or condition that the school will focus its efforts upon, as identified in the Needs Assessment for Schools, in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldridge, etc.*).

**Key Core Work Processes:** A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

<u>KCWP 1: Design and Deploy Standards</u> <u>KCWP 2: Design and Deliver Instruction</u> 2023-2024 Phase Three: Comprehensive School Improvement Plan - 2023-2024 Phase Three: Comprehensive School Improvement

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<u>KCWP 3: Design and Deliver Assessment Literacy</u> <u>KCWP 4: Review, Analyze and Apply Data Results</u> <u>KCWP 5: Design, Align and Deliver Support</u> <u>KCWP 6: Establish Learning Environment and Culture</u>

**Activity:** Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

**Measure of Success:** Criteria that shows the impact of the work. The **measures** may be quantitative or qualitative but are observable in some way.

**Progress Monitoring:** Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. The description should include the artifacts to be reviewed, specific timelines, and responsible individuals.

**Funding:** Local, state, or federal funds/grants used to support (or needed to support) the improvement in

Requirements for Building an Improvement Plan The required goals for elementary/middle schools include the following:

- State Assessment Results in reading and mathematics
- State Assessment Results in science, social studies and writing
- English Learner Progress
- Quality of School Climate and Safety
- Achievement Gap

The required goals for high schools include the following:

- State Assessment Results in reading and mathematics
- State Assessment Results in science, social studies and writing
- English Learner Progress
- Quality of School Climate and Safety
- Postsecondary Readiness (high school only)
- Graduation Rate (high school only)
- Achievement Gap

Using the Comprehensive School Improvement Plan Template

The template is a complement to the Needs Assessment for Schools. Using your determined priorities, you will set both short- and long-term targets and outline the activities intended to produce the desired changes.

a. Develop your Strategic Goals using the <u>Comprehensive School Improvement Plan</u> <u>Template</u>.

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### • b. Upload your completed template in the attachment area directly below. <u>ATTACHMENTS</u>

## Attachment Name

CSIP

Summarize the plan of action developed through your goal setting process.

Describe which objectives and strategies will be maintained and which will be added or modified to address current needs as outlined in your needs assessment diagnostic, especially those of any identified gap groups.

We will continue to have a focus on essential standards work. Essential standards work will have a focus for both intervention and core instruction, and we make improvements and adjustments in our multi-tiered system of supports for students. We will continue to improve in our understanding of chosen essential standards as we break them apart in teams to help scaffold support for students. As we create formative assessments to diagnose student's levels of understanding with specific standards, we will be able to more effectively plan together to determine next steps for students. Next steps could be re-teaching parts of the standard or extension of the standard.

After utilizing a new resource for literacy for an entire year, we will be able to set new goals as needed next year. We still need the remainder of the year to help determine needs and supports more accurately.

We will continue to make adjustments to our PBIS/SEL systems to ensure students are supported appropriately both socially and emotionally.

We will also continue to review and make changes as needed in regards to school safety.

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# **Attachment Summary**

Attachment Name	Description	Associated Item(s)
	Attached is our CSIP. We keep it as a working file in google. I have moved it to an excel spreadsheet. There are working links in the document, but you will not have access to them. If you have any questions or concerns, please don't hesitate to reach out.	•